

2021 - 2022 PRESIDENT'S ANNUAL REPORT

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President's Message

2021 – 2022 saw a continuation of the worldwide COVID-19 pandemic. The year concluded with the college having spent a cumulative total of 29 months making every effort to respond to the pandemic and continue our mission of educating students. Student enrollment and the number of students living on campus declined 12 percent since the beginning of the pandemic.

On a positive note, for the eleventh consecutive year The Chronicle of Higher Education recognized Panola College as a Great College to Work For. We were one of four colleges in the United States in our category to make the Honor Roll. Panola College Received the Government Finance Officers Association Certificate for Excellence in Financial Reporting for the 26th consecutive year.

The newly constructed Frances B. Ross Music Building opened in January 2022 much to the excitement of music faculty and students. The College looks forward to celebrating its 75th Anniversary with numerous events (Laser light show, Gala, Featured Alumni Event, and the publication of Bill O'Neal's book "75 years along the Pony Trail: Panola College, 1947 – 2022."

Other items of note during 2021-2022 included:

- Provided more than 1.137 million hours of instruction to 6,236 students
- 462 laptops were purchased for faculty, staff, and student use
- 45% of students at Panola College enrolled in technical workforce or healthcare programs
- An independent audit resulted in an unqualified "clean" report
- Gifts to Panola College and the Panola College Foundation exceeded \$1,000,000
- The value of Endowed Scholarships exceeded 10.6 million dollars
- Began new instructional programs in Patient Care Technology and Cyber Security
- Filly Lane and Pony Trail (the roads entering the college from W. Panola) were demolished and reconstructed with concrete and new lighting
- Eighty-five new HVAC Units installed
- Two Hundred light fixtures converted to LED
- Additional trees planted and enhanced campus landscaping
- New Electronic Sign installed
- New Pavilion constructed in the Quad

- Panola College unveiled a new Website
- New Phone System installed

I invite you to peruse the following pages to see some of the accomplishments of our faculty, staff, and students. The visionary Board of Trustees and dedicated faculty and staff at Panola College are united in our efforts to improve the lives of our citizens through higher education. It is the combination of this deep commitment, along with strong community support, that makes the Panola College educational experience so enriching.

Sincerely,

Dr. Gregory S. Powell

Dregon S. Powell

President



BOARD OF TRUSTEES 2021 - 2022

	Term Expires
Mr. William Goolsby, Chair	2028
Mr. Richard Thomas, Secretary	2024
Mr. Bobby Phillips	
Mr. Kevin Smith	
Mrs. Brooke Lipsey	2024
Mrs. Fatha Burchette	
Mr. Mark Roberson	2026

ADMINISTRATION 2021 - 2022

Dr. Gregory S. Powell	President
	Vice President of Instruction
	Vice President of Fiscal Services
Mr. Don Clinton	Vice President of Student Services
Mr. Jeremy Dorman	Director of Human Resources
Mrs. Jessica Pace	Vice President of Institutional Advancement

PANOLA COLLEGE FOUNDATION

2021 - 2022

Vicky Hudson ~ Chair

Mr. Robert Sherman ~ Vice Chair

Mr. Stephen Williams~ Secretary

Mrs. Toni Biggs	Mrs. Sandy Payne	Mr. Robbie Shoults
Mrs. Ginger Borders	Mr. Bobby Phillips	Mrs. Tracy Shoults
Mr. Pat Browning	Dr. John Ray	
Mr. Will Lucas	Mr. Ray Schieffer	

Ex-Officio Members:

Dr. Gregory Powell, President

Mrs. Jessica Pace, Vice President of Institutional Advancement

Panola College Distance Learning



Distance Learning 2021-2022

Panola College was back in full swing for the 21-22 school year and with that came changes in Distance Learning. Teresa Brooks, Dean of Distance Learning, retired after 16 years at Panola College. Texas Reardon was named Director of Distance and Digital Learning.



The year also saw a return of in-person testing at the academic testing lab. After being closed due to COVID, the testing center welcomed back students. More than 500 students used the center during the year. The lab also saw some upgrades. New dividers separated test takers and lockable lockers allowed students to safely store their belongings.

The Distance Learning (DL) department continued to support instruction in four basic modes of delivery: face-to-face, online, hybrid (a blend of face-to-face and online), and interactive video via Zoom videoconferencing. The DL department also provided training and technical support for other technology, including Canvas, Turnitin, Dropout Detective, Microsoft Office, Google Tools, JotForm, YouTube, and other tools used by instructors to keep their classes available to all their students.



Distance Learning Projects

Panola College Website

The 2021 school year started off with a big change. After two years, countless hours, and many meetings – the Panola College website redesign launched officially. The new site, designed by

Encore Multimedia, came with a sleeker and cleaner look designed with the students in mind. New categories and a homepage allowed students to access student resources, classes, and important content easier.



According	g to Google	Analytics,	the new	site is	on pace	to be	viewed	more in	the	2021-	2022
school ye	ar than the	previous	year.								



OneButtonStudio (OBS)

New this year to the Digital Learning Department was the addition of the OneButtonStudio (OBS). Purchased through HEERF Funds, the OBS, is a full studio setup designed for those with no studio experience and is literally One Button. The OneButtonStudio allows faculty, students, and staff to record videos for lectures, assignments, or for promotion. The OBS saw more than 80 sessions scheduled during its first year. Without the need of limited assistance, faculty and staff can schedule the use of the studio at any time.



ASSOCIATE DEGREES AND CERTIFICATES

ASSOCIATE OF ARTS (AA)

ASSOCIATE OF SCIENCE (AS)

ASSOCIATE OF APPLIED SCIENCE (AAS)

ASSOCIATE OF ARTS IN TEACHING (AAT)

Level 1-Certificate Programs

Accounting

Dip ma

- Administrative Assistant
- Computer Information System Support Specialist
- ❖ Construction Technology I, II
- Cosmetology
- [Operator /Nail Technology]
- Digital Media Design and Development
- Emergency Medical Services-Paramedic
- Forklift Operator Certification
- General Business
- General Office
- Heating, Ventilation, and Air Conditioning
- Maintenance Technician I, II
- Marketable Skills, Microsoft Office
- Medic First Aid/CPR/AED Compliance
- Clinical/Medical Assisting
- Medical Coding Technician
- Microcomputer Software Operator
- Microcomputer Support Specialist
- Natural Gas Compression I, II
- Personal Computer Tech Support
- Petroleum Technology I, II
- A Ranch and Land Management I, II
- Residential/Commercial Electrician
- Vocational Nursing
- ❖ Welding I, II

2-Year Technical Programs

- Agriculture
- Associate Degree Nursing (RN)
- Associate Degree Nursing-LVN-RN Transition
- Associate Degree Nursing-BSN concurrent option with University of TX at Tyler
- Associate Degree Nursing-BSN concurrent option with Stephen F. Austin State University
- Business Administration and Management
- Clinical/Medical Laboratory Technician
- Computer Information Systems Security Analyst
- Computer Information Technology
- Construction Technology
- Electrical and Instrumentation
- General Business
- ❖ Health Information Technology
- Heating, Ventilation and Air Conditioning
- ❖ Maintenance Technician
- Natural Gas Compression
- Occupational Therapy Assistant
- Office Professional
- Petroleum Technology
- Pre-Bachelor of Science in Nursing
- Ranch and Land Management
- Residential/Commercial Electrician
- Welding Technology

Special Certificates in Workforce and Continuing Education

- ❖ Adult Pediatric First Aid*
- ❖ Adult/Child/Infant CPR*
- Advanced Cardiac Life Support*
- ❖ Aerial Yoga
- Art Camp
- Baseball Camp
- ❖ Basic Electrical
- Basic Life Support*
- Bungee Fitness
- Cake Decorating
- Ceramics
- Certified Nurse Aide (CNA)
- Certified Nurse Aide Refresher
- Computer Skills
- Cooking Camp
- Crochet
- Customer Service
- Dental Assistant**
- Drumming Fitness
- Education 2 Go
- ❖ EKG Technician**
- Electrician License Renewal CEU
- Emergency Medical Responder
- Emergency Medical Services
- Employee Success
- EPA 608 Certification*
- ESL (English as a Second Language)
- ❖ Food Service Safety*
- ❖ Forklift*
- Human Resources Certifications
- Introduction to Accounting
- Introduction to Safety and Health
- ❖ IV Therapy*
- Jewelry Making
- Kickboxing
- Leadership

- Medication Aide**
- Mental Health First Aid
- Motor Control
- ❖ Nurse Aide**
- Nurse Aide Refresher
- Painting
- Paraprofessional Teacher Assistant
- Pharmacy Technician**
- Phlebotomy Technician**
- Photography
- Pottery
- Professional Truck Driving**
- Professional Development for Medication Aide
- Professional Development for Nurse Aide
- QuickBooks
- ❖ Real Estate**
- Science Camp
- Sign Language
- Spanish Skills
- Stem Camp
- Supervision
- Theatre Camp
- Twirling Camp
- Volleyball Camp Skills
- Watercolor
- ❖ Welding
- Yoga

^{*}Certification

^{**}State exam required to practice

Annual Report Information Technology Services

- Streamed spring graduation ceremonies live on YouTube
- Streamed all home basketball and volleyball games live on YouTube
- Configured 100 new laptops for the library to use for student checkout
- Replaced receivers for sound systems in the Frances B. Ross Ballrooms & the A.J. Gymnasium
- Configured 15 Chromebooks for student use Workforce & Continuing Education
- Setup, monitored, and managed A/V equipment for events for both employees and community members as requested
- Administered the security awareness training program for the college
- Updated the programming for the budget spreadsheet for the new budget year
- Maintained the digital signage system; we have increased the number of digital signs run by PiSignage from 5 to 16
- Managed and maintained the CampusConnect system
- Managed and maintained the JICS portal
- Managed and maintained the fiber optic infrastructure of the college
- Managed and maintained the campus firewall and the server backups
- Installed a new VOIP phone system, Yealink
- Managed and maintained the wireless network
- Implemented new backup system, Quest
- Configured and installed a new anti-virus system to replace Bitdefender; continuing to manage and maintain new Palo Alto Cortex XDR
- Provided tech support for mobile hotspots, VPN access, and Zoom videoconferencing.
- Since September 13, 2021, we have setup, configured and delivered 462 new laptops and 30 refurbished laptops in addition to 118 completed work orders
- Trained Information Technology and Distance Learning staff on new SMART software to accompany 18 new Smartboards purchased and installed in 2022
- Installed new routers at remote campuses (Center & Marshall)
- Set up & configured new music building's network, wifi, cameras and keyless entry
- Moved away from NETNet; now have new circuits for SCC & redundant internet connection

Civic pathways Engagement

Panola College employees served in the following organizations:

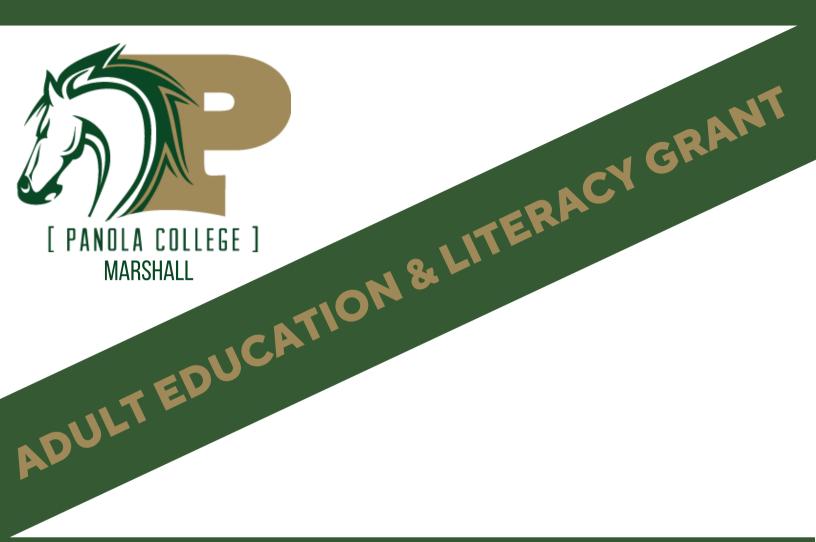
- AMBUCS of Longview
- American Library Association
- ❖ Baker-Koonce Life Lab
- Boy Scouts of America
- Brookshire Brother's Pharmacy
- Carthage Bulldog Band Booster Club
- Carthage Healthcare
- Carthage ISD Alumni Association
- Carthage ISD Annual Special Field Day
- Carthage ISD Education Foundation
- Carthage Lions Club
- Carthage Masonic Lodge
- Carthage Music Club
- Carthage Planning and Zoning Committee
- Carthage Rotary Club
- Carthage Volunteer Fire Department
- Center Athletic Booster Club Sign Sponsorship
- Center ISD-Student Health Advisory Committee
- Center Rotary Club
- City of Carthage (All-Inclusive Park/Playground)
- Coalition on Adult Basic Education (COABE)
- Community of Hope, Henderson
- Court Appointed Special Advocates (CASA)
- Cultural Arts Roundtable
- Deep East Texas Workforce Solutions Board
- Down Syndrome Diagnosis Network

- ETBU Clinical Laboratory
- Fifty Women Impact
- Flags for Hunger (Center High School)
- Footprints in the Sand Foundation Board
- 4H Culinary and Craft Camp
- Gary Volunteer Fire Department
- Harrison County Aggie Moms Club
- Harrison County Chamber
- Hope Clinic (Carthage, Center & San Augustine)
- ❖ Jefferson Chamber of Commerce
- Marion County Chamber
- Marshall Chamber of Commerce
- Marshall EDC WE Align Committee
- Marshall-Harrison County Health District
- Marshall ISD CTE Advisory Board
- Marshall Regional Arts Council (MRAC)
- Marshall Rotary Club
- Marshall Synergy Group
- Mission Carthage
- National Academic Advising Association (NACADA)
- National Career Development Association
- New Destinations' Camp Tenaha
- New Destinations' RampUP program
- ❖ Noble Children's Services
- One Hundred Men of East Texas
- Open Educational Network (Open Educational Resources Cohort)
- Order of Eastern Star, Carthage
- Panola College Alumni
- Panola County A & M Club

- ❖ Panola County Baseball Association
- Panola County Chamber of Commerce Board
- Panola County Chamber of Commerce Ambassadors
- Panola County Development Foundation
- Panola County Park Board
- Panola County Senior Expo
- Panola County Ground Water Conservation District
- Pineywoods Photography Club
- Quitman Lake Fork Kiwanis
- Quitman Salvation Army
- Ouitman Fire Department
- Quitman Police Department
- Shelby County Chamber of Commerce
- Shelby County Chamber of Commerce Ambassadors (VP)
- Shelby County Health Fair, East Texas Poultry Festival
- Shelby County Junior Chamber of Commerce
- Sonshine House
- Spinner Boards
- Stephen F. Austin State University Panola County Chapter Alumni Association
- Student Health Advisory Committee (SHAC)
- Sunshine House, Children's Miracle Network

- Texas Association of Community College Foundation Board
- Texas Association for Literacy and Adult Education (TALAE)
- Texas Council of Academic Libraries (TCAL)
- Texas Library Association
- Texas State Historical Association (TSHA)
- TexShare Electronic Information Working Group
- Tyler Junior College Nursing Advisory Board
- Tyson Carthage, Center
- UT Health-Carthage
- UT-Northeast Regional Area Health Education Advisory Council
- UT Tyler Nursing Advisory Board

MARSHALL COLLEGE CENTER



HARRISON & MARION COUNTY OPERATIONS



MARSHALL COLLEGE CENTER

Students Attending Academic Classes Unduplicated 168 - Duplicated 383 Contact Hours 17,040

What We Offer

- Academic Face-To-Face Courses
- Adult Education & Literacy
- Certified Nurse Aide
- Community Classes
- English As A Second Language (ESL) Classes
- GED Classes & Testing
- Medical Assistant
- Patient Care Technician
- Professional Truck Driving













Support Services

- Academic Advising
- Career Navigation
- Class Registration
- Comfort Closet
- Free Telehealth Services
- On-Site Testing Center
- Scholarship Opportunities
- Study Spaces
- Tutoring

MCC Student Activities



804 2,470 **2019 2020** 2021

Socktoberfest ~ 2, 470!

Pairs of socks were donated to Panola's Feed the Need and to Mission Marshall

5th Annual **Food Drive**



4,500+ Food Items Donated by MCC Students

Marshall ISD National Honor Society Students helped to deliver food to Mission Marshall



Spring 2022





MCC Students donated <u>1,976</u> **Children's Books for Mission Marshall's 6 Little Libraries**

Adult Education & Literacy Grant

Funding for AEL Grant:

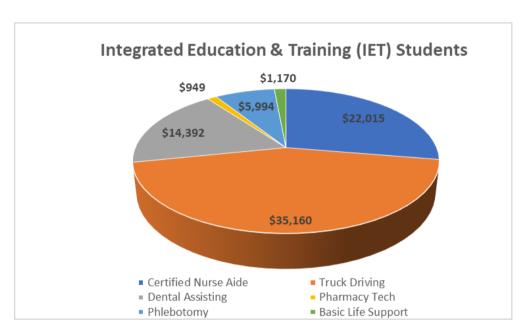
Literacy Council of Tyler - \$203,975 Angelina College - \$133,162 East Texas Council of Govt - \$33,887

Total - \$371,024

Digital Advancement and Resiliency at Tyson (DART) - \$14,000

Class Locations:

Shelby College Center
Tyson, Carthage & Center
WC Smith Building, Carthage
Gullette Technology Center, Carthage
Marshall College Center, Marshall
Happy Nails Salon, Marshall
Jefferson ISD, Jefferson
I-58 Farms, DeBerry



Total AEL Students July 1, 2021 - June 30, 2022 250 200 211 150 162 100 110 50 49 0 Adult Basic/GED **ESL** Total ■ AC ■ LCOT

- CNA 37
- CDL 8
- Dental Assisting 8
- Pharmacy Tech 1
- Phlebotomy 6
- BLS 18
 Total = 78



Galina Kirkland Newest US Citizen!

2021-2027 FACULTY*STAFF

*

STUDENTS Accomplishments

ACADEMIC EXCELLENCE



Twenty-two students were inductees into the 2021-2022 Academic Excellence Awards Program.

BAND AND CHOIR



The Panola College band presented two musical events. The annual Jazz on the Quad event and the concert and jazz bands presented "Christmas at Noon" concert.

Instrumental Music

- 2 students earned chairs in the Texas Community
 College Band Director's All State Band
- o Austin Adkison ranked first of all of those who auditioned
- o Austin Adkison the recipient of the Carthage Music Club Scholarship and the club voted to extend his scholarship for one year to help cover expenses at UT Tyler due to his excellent service to the club

Vocal Music 8 students selected to perform in the Texas All State Choir

DRAMA

Panola College Drama Students and its department exceled in 2021-2022 garnering 92 individual awards, as well as two Best Ensemble awards from KCACTF - which Katy Chance received an award for Scenic Design.

The Panola College Theatre presented its annual dinner theatre with the production of "Dearly Departed" by David Bottrell and Jessie Jones.



The Kennedy Center's American College Theatre Festival awarded 23 Panola College students for their work om "Dearly Departed".

The awards include Meritorious Achievement in Outstanding Acting Ensemble, Meritorious Achievement in Outstanding Costume Design, Meritorious Achievement in Outstanding Scenic Design and threefene Ryan Acting nominations.

Panola College Theatre students excelled at the TCCSTA Play Festival-earning an excellent trophy for "The Brothers Grimm", and 45 individual acting & technical awards, including the Bill Morton Acting Challenge Award for best performance in a production.



The awards include Professor's Choice-Excellence in Technical awards, Professor's Choice-Superior Technical awards, Professor's Choice Acting-Superior award (one per show), Audience's Choice awards (one per show), Respondent's Choice-Excellence Acting awards, Respondent's Choice-Excellence-Technical award, Respondent's Choice-Superior-Technical awards, Respondent's Choice-Superior-Acting awards, Jim Corley Technical Presentation awards, Bill Morton Acting award-Best Performer at the Festival award and Panola College received Excellent in Production for "The Brothers Grimm".

OCCUPATIONAL THERAPY ASSISTANT

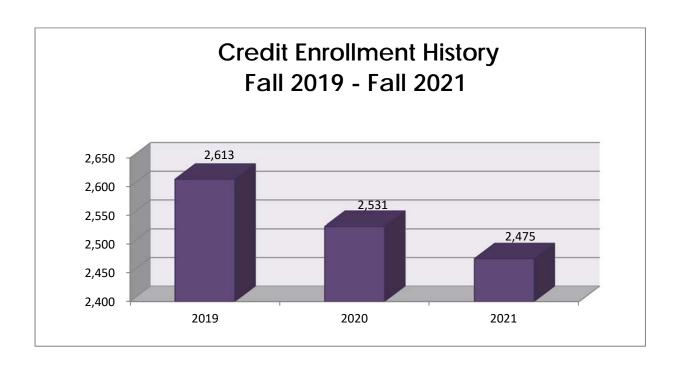


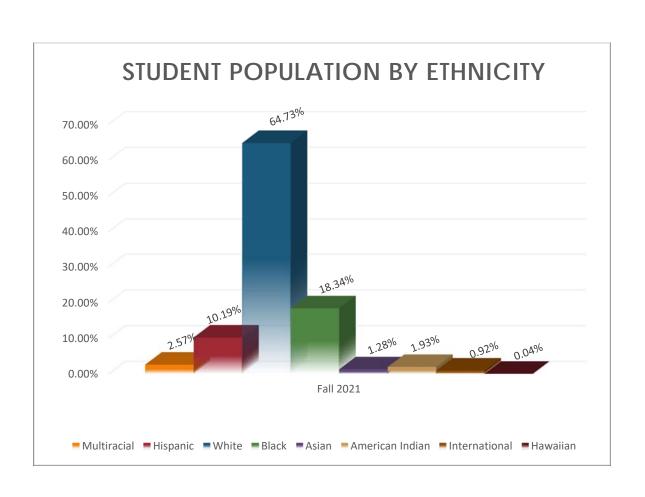
The AMBUCS Longview chapter awarded 22 Panola College Occupational Therapy Assistant students a combined \$44,000 in scholarships. AMBUCS works to inspire people to conquer challenges related to mobility and independence, through a nationwide network of volunteer chapters, working in partnership with physical, occupational, and speech therapists.

PHI THETA KAPPA



The Panola College chapter of Phi Theta Kappa held its induction ceremony. Phi Theta Kappa International Honor Society recognizes the academic achievement of two-year college students and provide opportunities for individual growth and development through honors, leadership and service programming.





SHELBY COUNTY OPERATIONS 2021-2022



Shelby County Program and Continuing Education Classes

Shelby County Operations offers a variety of learning opportunities. In addition to Shelby Regional Training Center (SRTC) and Shelby College Center (SCC), classes are also offered as dual credit to students at Center High School, Timpson High School, Joaquin High School, Tenaha High School, and Shelbyville High School.

Shelby Regional Training Center (SRTC)	Shelby College Center (SCC)	Continuing and Community Education
Electrical Instrumentation HVAC Natural Gas Compression Petroleum Technology Residential/Commercial Electrician Welding Maintenance Tech Ranch and Land Management	Cosmetology English as a Second Language (ESL) General Education Development (GED) Vocational Nursing Academic Courses	Forklift Certified Nurse Aide (CNA) CNA Refresher Basic Life Support Zumba Yoga

Academic Courses Offered at SRTC

Psychology (1100) English (1301 & 1302) Government (2305 & 2306) History (1301 & 1302) Math (1314, 1342, 0300) Biology (1408, 1409, 2401, 2402 & 2404) Spanish

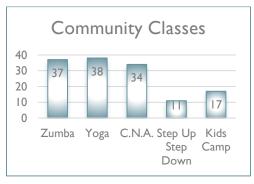
Shelby County Enrollment

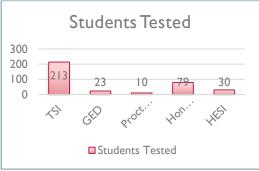
Students that live in Shelby County have the convenience of enrolling in technical, academic, or workforce development programs close to home. Enrollment numbers below include the total number of students enrolled at SRTC, SCC, and Shelby County Dual Credit Locations for Fall and Spring. There was no summer enrollment to report at SRTC and SCC this academic year (online courses are not assigned to Shelby County location). In the Fall of 2021 Shelby County increased the unduplicated student count by 1.5%, student contact hours by 5.8%, and the duplicated student count by 13.9%. In the Spring semester, unduplicated student count went down but contact hours increased by 6.44% while the duplicated student count increased by 5.75%.



Community Classes and Student Testing

Zumba, Yoga, and Certified Nurses Courses serve to enrich the community of Shelby County. This year we also partnered with 4-H to offer Step UP Step Down and a summer camp for children in the 3rd-6th grade. Many students also test at Shelby Regional Training Center (TSI, welding, or course testing) or at Shelby College Center (GED, HESI, or select course testing).





Shelby County Community Activities

Shelby County Operations proudly attends many events throughout the year in Shelby County and on the main campus in support of our students, faculty and community.

Tri-County Health and Fitness



The East Texas Poultry Festival



Shelby County Leadership at SCC



Feed the Need Toothbrush Drive



School Supply Program



Panola College Night at SRTC



Partnership with 4-H Culinary and Craft Camp



Welding Competition

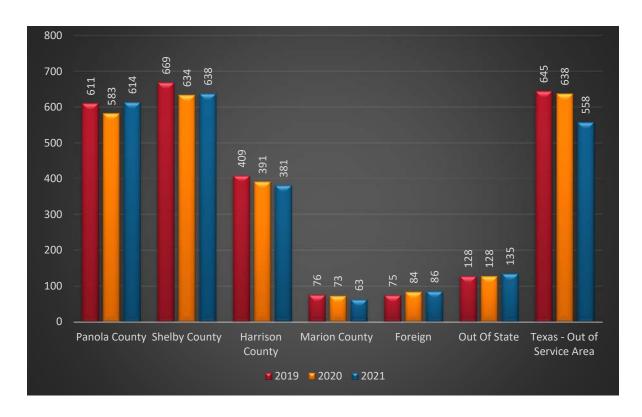


2021-2022 Grant Awards and other Improvements

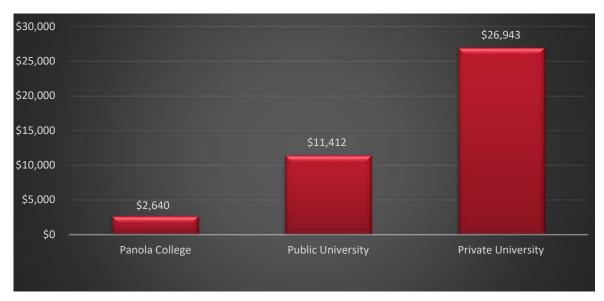
Shelby County Operations is appreciative of Perkins, The Matthews Foundation, Panola College Foundation and community support for improvements in student success. Below are some of the additions that we have been able to make to improve student learning in Shelby County.

- Milwaukee cordless tools for Natural Gas Compression courses-Perkins
- Snap On hand tools for all mechanical courses-Perkins
- 9 portable AC/DC training systems can be used in Carthage and Center- Matthews Foundation
- Refrigerant copper crimp tool with fittings for the HVAC program-Matthews Foundation
- Mirrored wall for SCC Yoga and Zumba classroom-PC Foundation
- Backpack School Supply Program and Summer Camp-Walmart Community Grant
- Hospital beds for the new manikins at SCC
- Three new work stations on wheels at SCC
- New HVAC systems at both SRTC and SCC
- Electronic Smart visual board set up at SRTC and SCC
- New microscopes for SRTC Biology Lab

Enrollment Trends Fall 2019 – Fall 2021



Tuition and Fees per Semester (Based on a 15-hour course load)

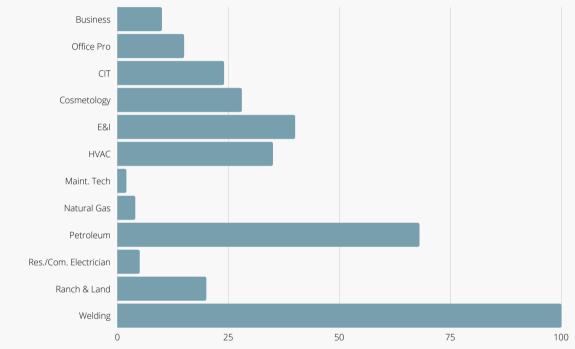


Data obtained from <u>College</u> For All Texans net price calculator. Results based on the average of three Texas public (Texas A&M, Stephen F. Austin State University, & University of North Texas) and three private colleges (East Texas Baptist University, McMurry University, Southwestern Adventist College).



Student ENROLLMENT

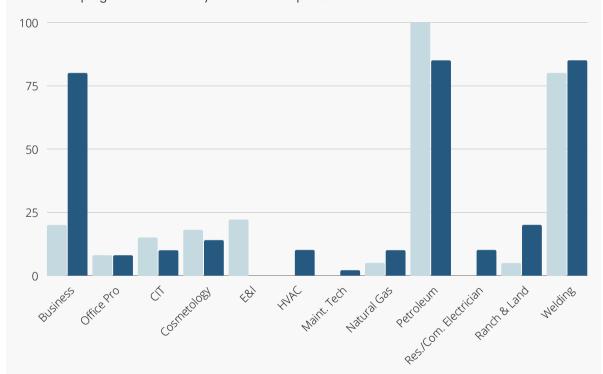
Number of majors include all students declaring a major in the specified program for an entire year. Graduates per semester are not taken into account.





Student COMPLETION

Number of majors include all students declaring a major in the specified program for an entire year. Graduates per semester are not taken into account.







Industry SUPPORT

Charles C.
Matthews
Foundation

\$52,200 School of Energy Department equipment

The Crain Foundation

\$20,000 School of Energy Portable electric

trainers

Dan L. Duncan \$107,000 Instrumentation

trainers

Chevron \$20,000

School of Energy Department equipment

Gas \$17,000

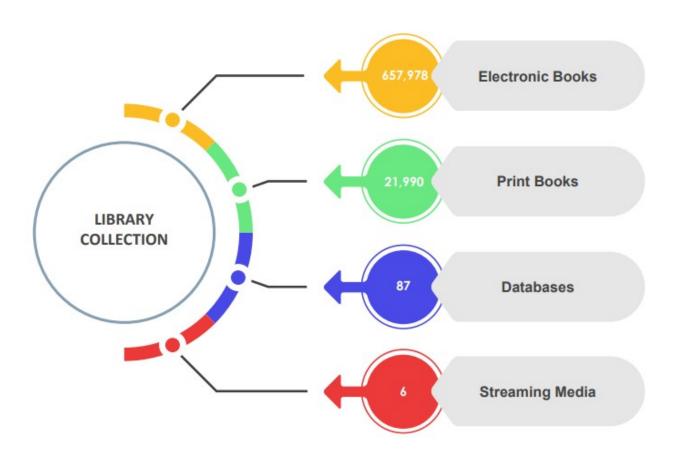
Compressor School of Energy **Association** Department

equipment



M. P. Baker Library

2021-2022





Library Facts By The Number 2021-2022 Academic Year

Services

3,820

Books and other items checked out

76

Loans to other libraries

33

Loans from other libraries

2,073 Mobile Devices circulated for

students

2,033

Research consultations

15,590

Researchers who visited the library



2021-2022

Health Science Programs

2021 - 2022 Health Sciences Programs

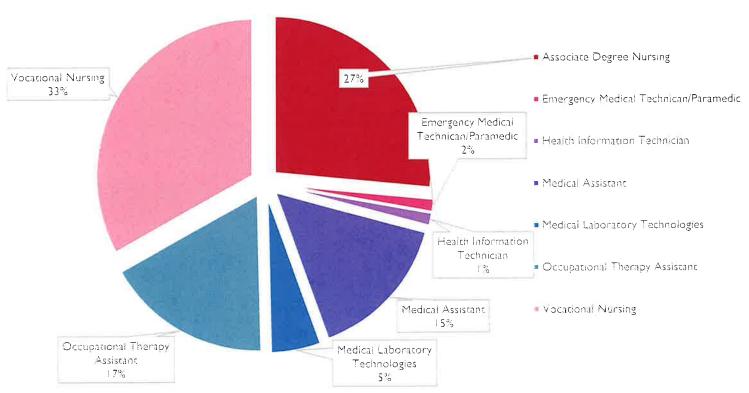
The Health Sciences Programs continued to provide quality education and training across the healthcare spectrum. Our mission is to prepare graduates for health professions who will be competent, safe practitioners of their chosen field. Based on workforce demands in Texas, we offer degrees and certificates in the following areas of study:

- Associate Degree Nursing (leading to RN)
- Vocational Nursing (leading to LVN)
- Occupational Therapy Assistant
- Medical Laboratory Technician
- Emergency Medical Technician/ Paramedic
- Medical Assistant
- Health Information Technology

Program Graduates (Sept 1 – Aug 31)

Associate Degree Nursing Emergency Medical Technician/ Paramedic Health Information Technology Clinical/Medical Assistant Clinical/Medical Laboratory Technician Occupational Therapy Assistant	AAS Degrees 40 N/A 2 N/A 8 26	Certificates N/A 2 N/A 23 N/A N/A
Vocational Nursing	N/A	50

Graduates: Degree and Certificate



Partnerships

- Signed MOU with Sam Houston State University DeWitt School of Nursing to offer Panola College ADN students the opportunity to earn concurrent ADN/BSN degrees through the RN-BSN School of Nursing Integrated Curriculum (S.O.N.I.C.) Program.
- 202 total clinical partnerships across all programs
- **26 new** clinical partnerships
- We coordinated with the Texas Department of State Health Services and Walgreens a COVID19 vaccination clinic in August 2021 where 101 vaccinations were provided to students, faculty, staff, and community members at no cost.





Pictured left: A Texas Department of State Health Services strike team who operated a COVID clinic over a period of a few hours to give close to 100 vaccinations in one day.

Health Science Division Highlights

- Grants Received
 - \$300,000 Reskilling Grant (Round 3)
 - Received in January '22 to enable students to reskill or upskill, or to get back into the workforce, and to support students who have previously stopped-out of higher education complete a postsecondary credential. Previously received \$112,500 last year. This grant supported mostly students in Health Science programs but also students from other parts of the college.
 - \$10,000 Betty & Roy Erickson Grant new
 - One-year grant to purchase three Smart Boards for the nursing program
 - o \$59,000 Longview AMBUCS OTA Student Scholarships -new
 - o Carl D. Perkins Grant Awards
 - o Panola College Education Foundation Grant Awards

We Participated in many Events!



Pictured above:

EMS Chair, Miranda Hagans & Dean Reed-Hirsch at Carthage High School's Adulting 101



Pictured above:

An OTA table set-up for a tour.

We Created a Lactation Room for Students, Faculty and Staff

After a becoming aware of a faculty member and an incoming student had needs to breast-feed this year, we created a room that provided the privacy to pump and store breast milk. This room follows the requirements per the Texas Department of Health.



- Move-In Day
- 8th Grade, ISD and other Building Tours
- Fall Frolic and Spring Fling
- Adulting 101 at Carthage High School
- Business After Hours



Pictured above: HIT Chair, Lynn Hanson shares how coding works for Health Information Technology with a group of high school students.

Pictured right:

Students get to watch an EMT student intubate a mannequin on the video monitor outside the ambulance simbulator.



Above and Below: We hosted a Business After Hours event with the Rotary Club.





We Hosted Man Enough for Health Care

- 5 ISDs Attended
- 40 male participants learned about the importance of males working in allied health careers such as nursing, medical assisting, occupational therapy and health information technology.



Associate Degree Nursing (ADN) Program

Program Success

The Panola College ADN program received continuing accreditation status from the Accreditation Commission for Education in Nursing (ACEN) and was determined to be compliant with all Accreditation Standards and Criteria. The next site visit of the program will be Spring 2025. The ADN program received a Certificate of Program Approval from the Texas Board of Nursing through May 31, 2022.

Community Involvement

 ADN students participated in 8th grade tours and various health fairs



Enrollment	2022	2021	2020	2019
Spring	31	36	30	27
Fall	38	34	19	30
Transition	23	22	17	20
Total	92	92	66	77





ADN Student Success

Total Program Outcome Measures	2021	2020	2019
	(20-21)	(19-20)	(18-19)
NCLEX-RN Pass Rate	94.12%	84.44%	94.59%
	(32/34)	(38/45)	(35/37)
Average for Texas RN Programs	86.70%	91.00%	91.90%
National Average for RN Programs	82.13%	86.76%	88.07%

ADN 2-Year Traditional Track Program Outcomes

Program Outcome Measures for 2-year track	2022 (21-22)	2021 (20-21)	2020 (19-20)
NCLEX-RN Pass Rate	93.75%	95.45%	81.81%
	(30/32)	(21/22)	(27/33)

Transition (LVN-RN) Program Outcomes

Program Outcome Measures for 1-year LVN-RN track	2022	2021	2020
	(21-22)	(20-21)	(19-20)
NCLEX-RN Pass Rate	100%	87.5%	92.3%
	(9/9)	(7/8)	(12/13)

Vocational Nursing (VN) Program

Program Success

The Panola College VN Program maintains full approval status from the Texas Board of Nursing (BON).

VN Program Enrollment

Enrollment	2022	2021	2020
Center	30	31	37
Carthage	44 (summer)	46 (fall)	35(fall)
Total	74	77	72

The VN Program for Carthage cohort from Fall 2021 to summer of 2022, we started with 44 students, of these 29 completed through graduation. Retention rate is 66%. Of this cohort, 27 have completed the NCLEX test, 23 passed with a pass rate of 85%.

The Center cohort from Spring 2022 through Fall 2022 started with 30 students, of these 21 will graduate. Retention rate is 70%. Retention rate for combined VN programs is: 50/74 = 67.6%

NCLEX pass rate for the Center graduating cohort from December 2021 is 95%. The unofficial pass rate of 89.79% for 2022.

Student Success Texas BON VN Licensure Data

Year	2022	2021	2020
Panola College	89.79%*	84.31%	91.07% (51/56)
Average for Texas VN Programs		86.49%	88.53%
National Average for VN Programs		79.6%	83.09%



VN Community Involvement

- Center Health Fair
- Head Start Health and Wellness Fair





^{*}unofficial until published

Occupational Therapy Assistant (OTA) Program

Program Success & Student Success

The OTA program continues its accredited program status with the Accreditation Council for Occupational Therapy Education (ACOTE). The next site visit is anticipated to be in June 2023.

OTA students are well-prepared for the National Board for Certification in Occupational Therapy (NBCOT) exam with 87% of new graduates passing the exam in 2021. All OTA students (19/19) who entered fieldwork in 2021 successfully completed fieldwork and graduated from the program as a result of this diligence and teamwork!

OTA Enrollment

The OTA program continued to see maximum program enrollment in Fall 2021.

OTA Community Involvement

- **Baker-Koonce Life Lab** continued its very popular six (6) week social emotional learning program OTA students were buddies for approximately 220 fourth grade students.
- Carthage ISD Annual Special Field Day OTA students planned and facilitated therapeutic activities for the which services area students with neurodiversity. All OTA students and faculty participated.
- **All-Inclusive Park/Playground** OTA Students and faculty were actively involved with the planning and grand-opening of the All-Abilities Park directly across the street from the Health Sciences building. This park serves citizens of all ages and abilities.



OTA faculty worked closely with ADN faculty to plan a crossover simulation event that involved Panola Drama students who played the role of patients and their family members. This event provided a very rich learning environment for students.



Emergency Medical Services (EMS) Program

Program Success

The Panola College EMS program continues to be accredited by the Commission on Accreditation of Allied Health Education Programs (CAAHEP). The next comprehensive evaluation of the program, including an on-site review, is scheduled to occur no later than 2023.

WELCOME! Miranda Hagans is the new Program Chair and joined the EMS program in January 2022. Miranda has a Bachelor of Science in Emergency Medical Sciences and is a Licensed EMT/Paramedic, BLS, ACLS, PALS, PHTLS, AMLS, PEPP, IAED (This means she can teach our students to save lives).

In addition to the current existing Paramedic certificate, a separate EMT-Basic certificate and an Associate of Applied Science, Paramedic – students can enroll for any of these beginning Fall 2022.



Several grants were received to improve the simulation experiences that students receive through the EMS programs. New CPR mannequins, a ventilator, a stretcher, and other very important equipment that students need to know how to operate prior to their clinicals.

Some of the other program highlights include:

- The EMS program became a participating Member of the Regional Advisory Council (RAC) area G.
- Panola College is now a NAEMT (National Association of Emergency Medical Technicians) training site.

National Registry Exam Pass Rates

EMT-Basic

	2021	2020	2019
	All Attempts	All Attempts	All Attempts
Panola College	69% (13)	45% (11)	67% (10)
Average			
Texas Overall	75%	75%	75%
National	79%	78%	79%
Average			

Paramedic

	2021	2020	2019
	All Attempts	All Attempts	All Attempts
Panola College	100% (1)	40% (5)	43% (13)
Texas Overall	85%	86%	89%
National	89%	85%	86%
Average			

Medical Assisting (MA) Program

Students who completed the requirements for

Clinical/Medical Assistant Certificate: Fall 21 – 8; Spring 22 – 15

MA Program pass rates

	Clinical Medical	Certified Clinical	Certified
	Administrative	Medical Assistant	Phlebotomy
	Assistant (CMAA)	(CCMA)	Technician (CPT)
During semester taught	92% (12/13)	63% (14/22)	52% (10/19)

The MA program continued to be an open-enrollment program; however, 100% of all MA students were advised by faculty. During the clinical courses of the program for students 27 were placed between 18 clinical sites.

Physician's Office Simulation Lab exam table and cabinetry purchased with Perkins. There are scales, eye charts, equipment to perform a hearing test, EKG machine and other equipment along with suture removing kits and synthetic skin to practice.









Health Information Technology (HIT) Program

Program Success

The Health Information Technology (HIT) completed a site visit in 2020 for the Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM). Responses to the site visit were submitted and required changes were made, including appointing a new Program Director, Lynn Hanson.

The HIT program was issued continued accreditation for 6 years and had to submit a progress report to fix all the standards where deficiencies existed. The HIT program is now in full compliance with CAHIIM standards. The next onsite comprehensive program review will be 2027-2028.

The Pathway for Medical Coding has been attractive to two local school districts resulting in a number of new dual credit students enrolling.

Program Enrollment

21 students enrolled in HIT AAS program

Community Involvement

HIT students collected 120 pairs of slippers and donated them to local long-term care facilities.

Student Success

- 3 Associate of Science graduates
- 3 Medical Coding Certificates

Medical Lab Technician (MLT) Program

Welcome! Mr. Antiquene Nichols – Antiquene is the new Program Chair for the MLT program. Antiquene has over 25 years of bench experience, a MPA, MED in Educational Administration, and a BS in Medical Technology. He also has ASCP certifications in MT and MLT and Blood Banking.

Student Success

Students who completed the requirements for

Associate of Applied Science in Medical Lab Technology degree: 8

Panola College graduates who received an AAS in MLT were eligible to take the ASCP and AMT certification exams. Of these,

- 81% passed AMT exam (Three-Year Average) AMT Certification Pass Rate
- 45% passed ASCP exam (Three Year Average) ASCP Certification Pass Rate



Workforce & Continuing Education



2021 - 2022

Programs & Classes

- Commercial Driver's License
- Early Childhood Education
- Certified Nurse Aide
- Certified Nurse Aide Update
- Dental Assisting
- Phlebotomy
- Pharmacy Technician
- Healthcare CPR
- CPR/First Aid
- Medication Aide
- Medication Aide Update
- Basic Computer Training
- Microsoft Excel
- Microsoft Word
- Paraprofessional Training
- Command Spanish
- IV Therapy
- QuickBooks
- EKG Technician
- OSHA General Industry

- Time Management
- Employee Success
- Welding
- Forklift
- Grant Writing
- Hydraulics
- Sign Language
- Child Care Provider
- ServSafe for Managers
- Focus on Health
- Texas Handgun License
- Pharmacy Technician CCI
- Motor Control
- Real Estate
- Communication Improvement
- Reentry Nurse Update
- LVN Refresher
- Spreadsheets

Programs & Classes

- Writing Essentials
- Spanish for Medical Profession
- Hunter Safety
- Dog Obedience
- Resume Writing
- Holiday Painting
- Learning Bridge
- Bootcamp
- Aerial Yoga
- Beginning Computer
- Photoshop
- Digital Photographer
- Refit
- Martial Arts
- Cardio Fitness
- Spin
- Kickboxing
- Bungee Fitness
- Drumfit Fitness
- Yoga
- Zumba
- Retirement Strategies
- Screenwriting
- Focus on Health
- Barre Above
- Fundamentals of Accounting

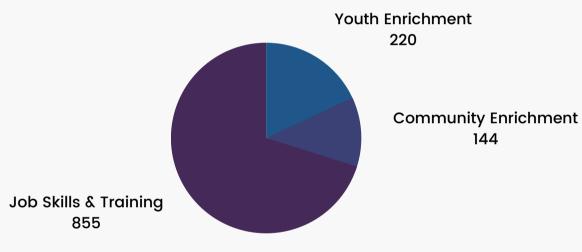
- Ceramics
- Painting
- Bee Keeping
- Basics of Digital Cutting
- Keyboarding
- Learning Lightroom
- Geneology Summer Series
- Paint with Kate
- Crochet
- Watercolor
- Succulents
- Computer Education
- Ed 2 Go
- Learning 42



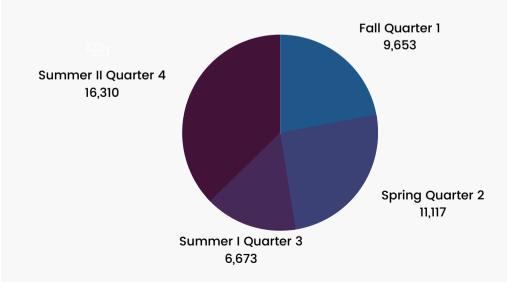
People Served

Through continuous outreach, Panola College Workforce & Continuing Education (WCE) expanded its offerings and served the community by providing educational opportunities, job skills training, contract training, and community service courses through a number of resources. Along with its on-site classes, students can co-enroll into regularly scheduled academic classes. It is a continued goal to add more classes and gain partnerships to better serve students.

STUDENTS SERVED BY QUARTER



CONTACT HOURS BY QUARTER















Kid's Camps

The Workforce and Continuing Education department entertained 191 kids during the summer. For the months of June and July 2022, WCE offered 20 camps: Art Adventure, Science, Fire Safety, Fit Kids, Paint with Kate, Camp Broadway, Crafty Kids, Iron Chef Jr, Bakeology, Jazzy Jewels, Photography, Volleyball, Basketball and Baseball were popular.

Grants Awarded

Texas Reskilling and Upskilling

Panola College received the first TRUE Grant in October of 2021 in the amount of \$237,248. With the TRUE Grant funds, CE was able to start a new Patient Care Technician program. The first class for the program was offered in the Spring of 2022 with 8 students. The next class is offered for the fall semester of 2022.

Panola College will receive the second round of TRUE Grant funding in August of 2022 in the amount of \$436,600. The grant funds will be used to advance the CDL program by purchasing CDL simulators to enhance student learning.



Events Attended

Spring Fling
Fall Frolic
Poultry Festival
Move In Day
Gas Compressor Association Expo
Marshall Chamber of Commerce
Banquet



Industry Support



Port-A-Cool, LLC
Workforce Solutions
VanEd
Young Scholars Education
Shelby Savings Bank
Focused Care of Center
Ancora Truck Driving
Texas Workforce Commission
IHOP
Louisiana Pacific

Louisiana Pacific ETCOG

Davis Elite

Genpak
SHRM Certificaion
Smith Sawmill Service

Pilgrim's Pride Carthage Fire Department Christus Good Shepherd

COLLEGE STATISTICS

#

SERVICE AREA: The Panola College service area includes Panola, Shelby, and Marion Counties, and most of Harrison County. The combined population of the four counties is 125,409 and the counties cover 2,875 square miles.

#

ACADEMIC, TECHNICAL and VOCATIONAL	2021 - 2022 ENROLLMENT	CONTACT HOURS
Academic	3,273	681,888
Technical	2,317	426,368
Total Headcount/Contact Hours	5,590	1,108,256

#

WORKFORCE/CONTINUING EDUCATION and COMMUNITY SERVICE COURSE LOCATIONS	2021 - 2022 ENROLLMENT	CONTACT HOURS
Panola County	453	20,921
Harrison County	65	15,762
Marion County	0	784
Shelby County	42	6,880
PCCE Classes (Not State Funded)	86	-
Total Headcount/Contact Hours	646	28,972

ATHLETICS



The Panola College Men's Rodeo Teams have won 4 National Championships in the last three years under Coach Jeff Collins, 1 Team National Championship in 2019, Bullriding - 2019, Tie Down Calf Roping in 2021 and 2022. Coach Collins' success started in rodeo long before he arrived at Panola when he won the PRCA World Bareback Championship in 2000. In his 7 years as Panola's Coach, he has instilled the championship mentality in each of his teams. This year, the Panola Men's Team, for the third year in a row, brought home a National Championship.

Kincade Henry, a sophomore from Mt. Pleasant, won the NIRA Tiedown National Championship and his horse took home the Horse of the Year Crown.

The Men's Team finished the CNFR as the 8th place team in the Nation behind 1. Tarleton State, 2. McNeese State, 3. Missouri Valley, 4. Casper College, 5. Three Rivers College, 6. Western Texas College, 7. Sam Houston State University, 8. Panola College, 9. Central Arizona College, 10 University of Tennessee - Martin.

Other Panola results included Kolt Dement, a sophomore from Rusk, TX finished 6th in the Bareback and Gauge McBride, a sophomore from Nebraska finished 8th in Bareback. Guage also finished 25th in Saddle Bronc. Returning Tie Down National Champion, Macon Murphy, of Keatchie, LA, finished 12th for Panola. In Team Roping, Riley Rieken, of Arp TX, and his partner Devon Johnson of Trinity Valley CC finished 14th. Steer Wrestler, Garrett Curry, a freshman from Richmond, TX finished 38th.

Fillies Volleyball Team finished 2nd in the Conference.

Ponies Basketball Team finished 3rd in the Conference.

Ponies Baseball Team finished 3rd in the Conference.

Fillies Basketball Team finished 4th in the Conference.

INSTITUTIONAL ADVANCEMENT

Panola College Total Gifts Received 2021-2022

General, Endowment, Foundation, Rodeo, Petroleum - \$1,000,651.20

2021 Employee Campaign

Between August 10-31, 2021, Panola College Office of Institutional Advancement hosted the "Don't Stop Believing" employee campaign. The campaign had a participation rate of 71% and raised \$19,871.

Panola College 2021 Employee Campaign Results

	2019	2020		2021
# of Participants (Overall)	111	104		111
# of Participants (Full-Time)	109	97		104
# of Participants (PT & Retirees)	3	7_	_	7
% Participation (based on F/T)	69.87%	65.10%		71.23%
Contribution Areas				
Pay It Forward Scholarship	\$3,456	\$4,540	\$	5,179
Foundation	\$11,022	\$9,840	\$	8,932
Feed the Need	\$2,695	\$1,430	\$	1,520
Emergency Aid	N/A	N/A	\$	650
Athletics	\$1,700	\$1,310	\$	1,650
Academics	\$480	\$360	\$	410
Fine Arts	\$940	\$830	\$	1,530
TOTAL	\$20,293	\$18,311	\$	19,871

2021 Participation & Giving Breakdown				
Participatio	n	Giving		
47	42.34%	\$7,109	38.82%	
23	20.72%	\$1,835	10.02%	
28	25.23%	\$4,200	22.94%	
6	5.41%	\$4,836	26.41%	
7	6.31%	\$330	1.80%	
0	0.00%	\$0	0.00%	
111	100.00%	\$18,311	100.00%	
	Participatio 47 23 28 6 7	Participation 47 42.34% 23 20.72% 28 25.23% 6 5.41% 7 6.31% 0 0.00%	Participation Giving 47 42.34% \$7,109 23 20.72% \$1,835 28 25.23% \$4,200 6 5.41% \$4,836 7 6.31% \$330 0 0.00% \$0	

Leadership Participation	# Participated	# of Personnel	% Participating
Department Chairs	4	7	57.14%
Deans	3	3	100.00%
Directors	11	11	100.00%
Executive Council	6	6	100.00%
TOTAL	24	27	88.89%

First Time Contibutors	24	23.08%	(percent of overall participation)
Participated Last Year Not This Year*	15		

*does not include donors no longer employed

Fundraising

Gas Compressor Association donates \$17,000 to School of Energy

The Gas Compressor Association donated \$17,000 to Panola College's School of Energy on Thursday, Dec. 2. The donation was presented by Joni Rice and Roy Saxon, representatives from McClung Energy Services LLC and Estis Compression.

"The Gas Compressor Association has been a great supporter of the School of Energy," said Daniel Hall, School of Energy Chair at Panola College. "With these funds, we will be able to provide hands-on equipment for students to



complete the training they will need before entering an ever-evolving workforce, as well as to provide scholarships within the energy program."

Hall, along with Dr. Gregory Powell, Panola College President, and Michael Pace, School of Energy Instructor, accepted the donation on the Panola College campus in Carthage.

"We are proud to be a part of the Gas Compressor Association and partners with McClung Energy Services and Estis Compression," continued Hall. "The energy program at Panola College would not be possible without the industry support that we have."

UT Health East Texas donates \$500 to Panola College Foundation toward endowed scholarship



UT Health East Texas donated \$500 to the Panola College Foundation on Thursday, Nov. 20 at the Rotary Club's weekly meeting. For the past several months, the Rotary Club of Carthage has been raising funds in order to complete the endowment of the UT Health Carthage Auxiliary Scholarship. With the contribution of UT Health East Texas, the endowment has been fully funded. The scholarship will be awarded annually to a Panola College nursing student.

Panola College Receives \$20,000 Donation from The Crain Foundation and R. Lacy Services

Panola College School of Energy students will begin learning on new portable electrical trainers the program purchased from a \$20,000 donation received from The Crain Foundation and R. Lacy Services. Students will use the new portable electrical trainers for basic and advanced electrical courses in programs such as electrical and instrumentation, residential commercial electrician, natural gas compression, petroleum technology, maintenance technician, and heating, ventilation, and air conditioning.

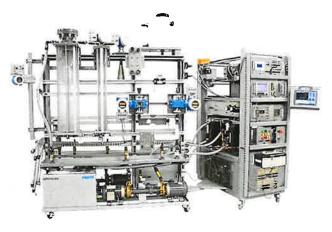
The new portable electrical units will teach students about electrical AC and DC theory, relay theory, and simple and advanced circuitry. The training units provide opportunities for students to learn how to use a multimeter to measure four different electrical quantities. A variety of switch styles are represented on each unit to familiarize students with common switches found in commercial and residential applications. Light and sound components provide students feedback of their work with visual and auditory representation.



"We are grateful to The Crain Foundation and

R. Lacy Services for providing state-of-the-art trainers that allow our students to have hands-on experiences," said Michael Pace, School of Energy instructor. "The new portable basic electrical trainers enable us to reach more students by carrying the units to any available lab at Panola College Center or Carthage location."

Panola College Receives \$107,552 from the Dan L. Duncan Foundation



Panola College School of Energy received a \$107,522 grant from the Dan L. Duncan Foundation in December 2021. The grant funded the purchase of two new instrumentation trainers for the Energy department. The instrumentation trainers serve up to four students per unit. This trainer teaches a wide range of sensors, valves, controllers, and safety procedures used in petrochemical production. The trainers will be utilized in petroleum instrumentation and advanced PLC courses. Students majoring in Electrical and Instrumentation, Natural Gad Compression, and Petroleum Technology will all utilize the equipment in the program.



Mark Allums Scholarship established at Panola College

Panola College is proud to announce the establishment of the Mark Allums Endowed Scholarship. Ramona Allums established the scholarship in honor of her son, Mark Allums. Allums is a Panola College alumnus, as were his parents, Bob and Ramona Allums.

"This is the third scholarship established by the Allums family," said Jessica Pace, Vice President of Institutional Advancement. "Every time a student is awarded an Allums, the Allums Family will be remembered with gratitude and appreciation. The Mark Allums scholarship will have a significant impact on students striving to reach their goals for generations to come."

The Mark Allums Endowed Scholarship will be awarded annually to a freshman or sophomore student at Panola College. The selection of the recipients will be made in the spring of each year.

Panola College to receive \$122,500 grant in emergency aid for students

Panola College will receive a total of \$122,500 over a three-year period from the Texas Emergency Aid Roadmap grant program. The funds will be distributed to students who face unexpected and untimely crises that could prevent them from completing their education.

The program will require students to complete a brief application, identifying their unanticipated financial emergency. The program is expected to launch on Oct. 1.

"Panola College was selected to participate in the Texas Emergency Aid Roadmap for demonstrating a strong commitment to student success and a thoughtful approach to meeting students' needs," said Leslie Gurrola, the Director of Programs and Strategy for Greater Texas Foundation. "We're excited to extend the reach and impact of the good work that is already happening here."

The Texas Emergency Aid Roadmap is a three-year, \$1.5 million grant program funded by Greater Texas Foundation to help ten community colleges across Texas develop efficient, equitable, and sustainable emergency aid programs to ensure students receive the support they need to persist through financial crises. Panola College was one of ten Texas community colleges selected to receive the grant.

Greater Texas Foundation supports efforts to ensure all Texas students are prepared for, have access to, persist in, and complete a postsecondary education. Since its inception in 2001, the Foundation has approved over \$100 million in grants to support Texas students.

"Throughout the Covid-19 pandemic, our students' financial challenges have increased," said Jessica Pace, the Vice President of Institutional Advancement at Panola College. "In fact, on our most recent financial wellness survey, 63 percent of our students indicated that their family's finances have worsened since before the pandemic. With this grant, we hope to establish a permanent emergency funding program to support our students and help them stay on their educational journeys."

In 2019, Panola College began working toward assisting students in emergency situations by establishing the Feed the Need comfort closet program. Aimed at helping those who may be experiencing basic living insecurities, the program has served nearly 400 students.

"Some crises affect entire communities; others are personal. Either way, the effects on students can be devastating," said Sue McMillin, President and CEO of Greater Texas Foundation. "The Texas Emergency Aid Roadmap program is designed to help colleges be there for their students no matter what crisis they're facing."

Panola College Foundation raises \$65,000 at Designer Purse Bingo



The Panola College Foundation hosted its annual Designer Purse Bingo fundraising event on Friday, March 25, at the Carthage Civic Center, attracting approximately 600 guests and raising over \$65,000 for student scholarships and program grants.

"This event helps ensure that we are able to increase the amount of scholarships and grants that the Foundation provides to students each year," said Jessica Pace, Vice President of Institutional Advancement at Panola College. "It is great to see the community come out and support students while having a good time."

Don Clinton, Vice President of Student Services at Panola College, entertained the audience as the emcee for the fundraiser, thanking sponsors and calling out the anticipated bingo numbers throughout the evening.

Each guest took home a tote bag provided by Young Energy Services of Carthage. Sanford & Sons sponsored centerpieces for each table, which were available for purchase following the event. Pippen Motor Company and Rural Water Services sponsored koozies, and Razor Services sponsored skinny koozies for the evening. Back by popular demand was a signature drink available for purchase brought to guests by Simply Beautiful Salon. Sodexo sponsored charcuterie boxes for each guest and Hospitality ER provided meals and gift bags to the volunteers.



First State Bank & Trust Company and UT Health East Texas sponsored the bonus games for the event, which allowed guests the chance to carry home a couture Louis Vuitton bag.

Bingo purses included 24 different designs, including brands such as Coach, Kate Spade, and Michael Kors. Game sponsors included AshRoq Financial, Carthage Economic Development Corporation, Carthage Furniture, Edwards Jones by Vicky Hudson, Elliot Dodge of Carthage, Farmers State Bank, Hal's AC & Electrical, Loutex, Palmetto Services, Rancho Grande, VeraBank, and Winkler Place.

A popular ring raffle which gave guests the opportunity to win a variety of prizes, including designer purses, took place during the middle of the event. Raffle sponsors included Cyclone Rentals, Farmers State Bank, General Shelters of Texas, Hal's AC & Electrical, Holiday Inn Center, Martin Lake



Power Plant – Luminant, Tyson Foods, and Republic National Distributing Company.

The Panola College Foundation would like to thank each person who attended the event, including each of the sponsors. Designer Purse Bingo would not be possible without the volunteers who spent hours preparing and setting up the event.

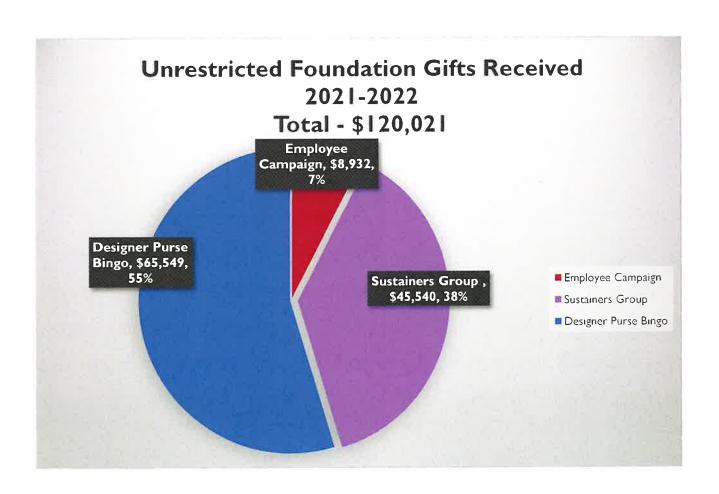
Panola Feed - 7B Ranch Malcolm A. Buchanan Scholarship Established

Panola College is proud to announce the establishment of the Panola Feed - 7B Ranch Malcolm A. Buchanan Scholarship. Malcolm Buchanan established the scholarship to assist Beckville High School graduates in attending college. Malcolm Buchanan's family has a long history with Panola College. His grandfather and father, Doc Buchanan and Doc Buchanan, both served on the Panola College Board of Trustees for several years. His father, Doc Buchanan, Jr. was also a founding board member of the Panola College Foundation.

The Panola Feed - 7B Ranch Malcolm A. Buchanan Scholarship will be awarded annually to a freshman or sophomore student at Panola College who previously graduated from Beckville High School.

Panola College Foundation





Panola College Sustainer Group 2021

The generosity of these donors has helped Panola College remain an affordable institution offering quality courses and training to the citizens of East Texas.

PLATINUM LEVEL DONORS

David & Deborah Chadwick

Lewis H. Pool Foundation

Rebecca Gullette

Murphy-Payne Charitable Trust

Gregory & Joann Powell

Jim & Sandra Payne

Robert & Mary Ella Sherman

Jonathan Perlman

GOLD LEVEL DONORS

Bubba and Tammy Adams

John & Jane Ray

David & Elizabeth Anderson

Don & Amy Clinton

Raymond & Susan Schieffer

Gene & Brenda Giles

Charles & Linda Thomas

Kevin and Lisa Smith

Alan and Sonja Howard

Michael & Kelly Hirsch

Carol & Lynn Vincent

Luminant

Fannie Watson

Bobby & JoNell Phillips

Brooke and Stuart Lipsey

SILVER LEVEL DONORS

Pat Browning

Natalie Oswalt

Jean A. Bunyard

Jessica & Michael Pace

Michael Edens

Steve & Rhonda Williams

Walta Cooke

Citizens Bank

Jeremy Dorman

Phillip & Cynthia Grimes

Panola College & Panola College Foundation Endowments

There are currently 158 endowments at Panola College and the Panola College Foundation. There were three new endowments established in 2021-2022 endowed at a total of \$92,000. Of the \$92,000, the Foundation received \$87,015 in 2021-22. In additional, \$105,129 was added to already established endowments. A total of \$192,144 was added to Panola College endowments over the past year.

August 2022 Endowment Total

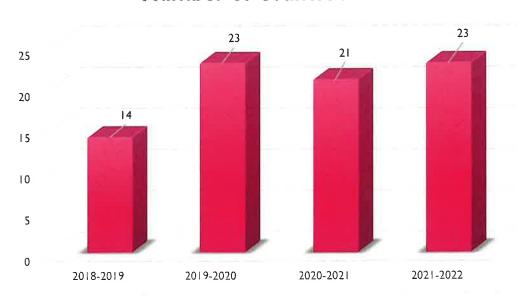




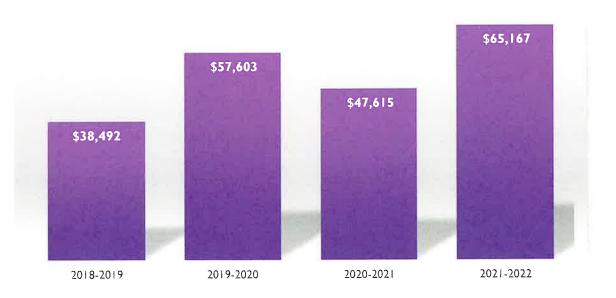
Panola College Foundation Program Grants

The Panola College Foundation gave the first faculty and staff program grants in 2011. Since that time, the Foundation has awarded 147 grants totaling almost \$400,389.

Number of Grants Awarded



Amount of Grants Awarded





2021 Grant Recipients

The Panola College Foundation presented 23 grants totaling over \$65,167 to faculty and staff, the largest award to date.

The 2021-2022 grants include funding for the following:

- Anthony Edwards: Online Anatomy & Physiology Lab Learning Subscription
- Sharon Hill: Bookcheck Unit Sensitizer & Desensitizer
- Shay Joines: Book Scanner & Photo Negative Scanner for Preservation
- Savannah Cassell and Texas Reardon: Testing Center Lockers
- Sandra Bauer and Dwaine Hubbard: Portable Sound Mixer & Case
- Sandra Bauer and Dwaine Hubbard: Dallas Symphony Orchestra Field Trip
- Haylie Handley: Fall and Spring Museum Field Trips
- Dwaine Hubbard: Harmony Director Keyboard
- Karen King: Chauvet LED Instruments & Lighting Equipment for Hedges Studio
- Karen King: Tools for Stagecraft and Design Courses
- Karen King: Mirrors & Lighting for Stage Makeup Courses & Performances
- Laura Wood and Kevin Rutherford: Anatomy & Physiology Equipment for Marshall Center Lab
- Lynn Hanson: Assembly on Education Symposium (AOE) Conference Registration
- Terrie King: Student Registration for American Occupational Therapy Association Conference
- Whitney McBee: CPR Training Equipment
- Katy Chance: Residence Life Egg Hunt
- Katy Chance: Outdoor Activities for Students
- Rebecca Courtney, Katy Chance, Jody Harris, Kade Lindsay and Angie Musgrove: Photo Booth
- Jody Harris: SGA State Convention for Students
- Jody Harris and Brian Naples: Indoor Military Flags for Veterans Day Dinner
- Michael Pace: HVAC Mini Split Systems
- Bobbie Smith, Paula Fults and Patti Redmon: Flat Irons, Cordless Clippers, and Color Trays for Center and Carthage Locations
- Cancee Lester and Whitney McBee: Mirrors for Zumba & Yoga Room in Center

Alumni Affairs

The Alumni Association is available for all former students, family members, employees and friends of the College. Timely communication, an awareness of what is happening on campus and fellowship with former alumni are all privileges of membership in the Alumni Association.

2021 Panola College Alumni Association Board

The 2020 Panola College Alumni Association Board includes Berri O'Neal as Chair, Don Clinton, Mike Edens, Chastiti Horne, Heath Kruebbe, Stacie Smith, and Todd Smith.

Due to the COVID-19 pandemic, the 2021 Alumni of the Year was delayed until commencement was held in person in the fall of 2021. The 2022 Alumni of the Year was awarded as usual in the spring.

Linda Davis named Panola College 2021 Alumna of the Year

The Panola College Alumni Association announced Linda Davis as the 2021 Alumna of the Year. Linda

Davis attended Panola College from 1981 to 1982. While attending Panola College, Linda was a member of the choir and the Panola Pipers singing group, which she recounts as some of her favorite memories.

"My time at Panola College holds sweet memories," Linda reminisced. "But if we were to dig up and dust off my Panola College transcript, we would not find my highest academic successes, nor would we be super proud of those grades. Matter of fact, it would probably be in everyone's best interest if those grades were to get lost in the annals of Panola College archives. While Mr. Bill O'Neal did his part to bring history class alive for all of us and Mr. Wisener tried to make algebra make sense to me, I lived for the performances and trips with the choir, Panola Pipers, and our director, Mr. Larry Brumley. Isn't it funny how much better we do at things we love?"



Linda Davis left Panola College to pursue her singing career in Nashville, Tennessee where she began her climb to success. In 1993, Linda released a chart-topping duet with Reba McEntire, "Does He Love You," that won both artists several awards including a Grammy for Best Country Vocal Collaboration. Since then, Linda has gone on to record nine albums, 10 videos, and has made countless television appearances. She has played to sold-out crowds with numerous country artists

such as Garth Brooks, Reba McEntire, Kenny Rogers, and George Strait. Linda was honored with the Music City Christian Fellowship Candlelight Award in 2007 and was inducted into the Texas Country Music Hall of Fame in 2009. A desire to pass on techniques of the trade, her business experience, and to foster confidence in aspiring new artists led Linda to create her own coaching business, Stage Performance 101.

In 1984, Linda married fellow musician and entrepreneur, Lang Scott. Together, they have two daughters, Hillary Scott Tyrrell and Rylee Jean Scott, and three beautiful granddaughters. In 2016, Linda, Lang, Hillary, and Rylee released a critically acclaimed, two-time Grammy-winning album, Hillary Scott & The Scott Family - Love Remains. The faith-based project debuted #1 on Billboard's Top Christian Albums chart and debuted at #2 on the Top Country Albums chart.

"I am so thankful for this life I get to live," stated Linda. "As a young girl, I could never have imagined the fullness of the life I enjoy today. Since moving to Nashville in 1982, the opportunities and experiences I have had throughout my career continue to blow my mind as well as humble me with gratitude. All I know is that if I can set goals and dreams and then realize those goals, other Panola College students can too."

When reflecting on being awarded the 2021 Panola College Alumna of the Year, Linda wanted to express her heartfelt appreciation to the following people: her parents, Milford and Oneita Davis; her siblings, Troy and Vernell; her uncle, Turner Britton; her pageant manager and friend, Berneice Blair; her high school choir director, June Lewis; and her Panola College choir teacher, Larry Brumley.

Linda says that without the support and encouragement of the aforementioned family members and mentors, she would have never had the courage and confidence to pursue a career as a recording artist, nor would she have been able to live out her childhood dreams.

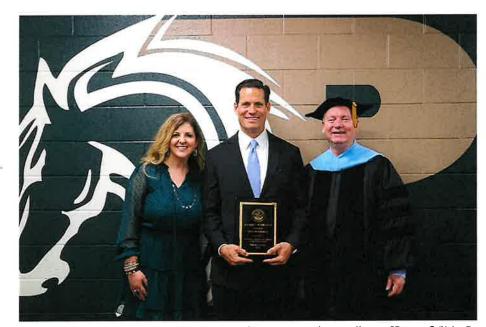
"This honor makes my heart burst with pride. To be remembered in this way is so incredible, and I am thrilled to be among those who are in this amazing group of other Panola College alumni. I accept and cherish this honor."

Mark Brandenburg named Panola College 2022 Alumnus of the Year

While attending Panola College, Brandenburg was a member of the Panola Ponies baseball team and earned the 1990 all-conference MVP honor along with the Buddy Lowery award. He was also a member of the Phi Theta Kappa Honor Society and was involved in the Baptist Student Union on campus.

After graduating from Panola College with an associate degree, Brandenburg transferred to Texas Tech University. Upon graduation, he played baseball professionally in both the minor leagues and the MLB over eight seasons with the Texas Rangers and Boston Red Sox.

Brandenburg grew up in Humble, Texas, and currently resides in Coppell, Texas, with his wife Cristy, where they have lived for their 23 years of marriage. They have four children, Peyton, Ryan Kate, Clay, and Kylee. All four of Brandenburg's children are active in various sports and activities, and he has enjoyed coaching and attending his children's many events and activities throughout the years. They are members of Irving Bible Church and are involved with various other local organizations.



Professionally, Brandenburg is a senior managing director in the Dallas office of JLL Capital Markets. He has been involved in commercial real estate since 2000 and his primary areas of responsibility at JLL involve capitalizing commercial real estate with various finance solutions, such as senior mortgages, subordinate debt, and joint ventures.

When asked about his favorite memories while at Panola College, Brandenburg recalled the simple routine of campus life: the help and encouragement received as a student; the smiles received in the cafeteria lines each day from the staff; the excitement of getting a letter from family when notified by the College Store that he had mail; the pizza each Wednesday at the Baptist Student Union; and lastly, most fondly, all of the hours spent with his baseball teammates and coaches.

Today, Brandenburg focuses on his faith and putting it into action in his home life, profession, and through community involvement.

"My time at Panola College was special and helped shape my future during some very formative years as a student away from home for the first time," said Brandenburg. "Carthage, and Panola College specifically, is a very special place."

PANOLA COLLEGE BUDGET AND BUDGET COMPARISON ALL FUNDS COMBINED

2022-23 AND 2021-22

		ORIGINAL		
	2022-23	2021-22		PERCENT
	BUDGET	BUDGET	CHANGE	CHANGE
REVENUES AND OTHER SOURCES				
TUITION AND FEES	\$ 6,858,557	\$ 6,156,011	\$ 702,546	11.41%
LOCAL TAXES	10,275,000	7,548,213	2,726,787	36.12%
STATE APPROPRIATIONS	5,315,529	5,315,529	0	0.00%
STATE GRANTS	269,771	393,414	(123,643)	-31.43%
FEDERAL GRANTS	688,205	426,200	262,005	61.47%
INTEREST / OTHER INCOME	728,926	906,060	(177,134)	-19.55%
AUXILIARY INCOME	2,574,600	2,269,600	305,000	13.44%
(ACCUMULATION)/ USE OF CASH RESERVES	(2,085,000)	(775,000)	(1,310,000)	169.03%
TOTAL REVENUES	\$ 24,625,588	\$ 22,240,027	\$ 2,385,561	10.73%
<u>EXPENDITURES</u>				
UNRESTRICTED FUND EXPENDITURES	\$ 19,477,700	\$ 18,275,380	\$ 1,202,320	6.58%
AUXILIARY FUND EXPENDITURES	3,274,912	2,820,033	454,879	16.13%
RESTRICTED FUND EXPENDITURES	957,976	819,614	138,362	16.88%
BUDGETED CONSTRUCTION PROJECTS	915,000	325,000	590,000	0.00%
				
TOTAL EXPENDITURES	\$ 24,625,588	\$ 22,240,027	\$ 2,385,561	10.73%

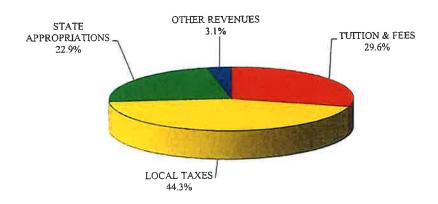
PANOLA COLLEGE EXHIBIT 2

STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION For the Years Ended August 31, 2021 and 2020

		2021 Primary Institution		2020 Primary Institution
Operating Revenues	_	Institution	_	Institution
Tuition and fees (net of discounts of				
\$4,750,802 for 2021 and \$4,576,798 for 2020)	\$	3,902,990	\$	3,758,260
Federal grants and contracts	Ψ	675,831	Ψ	769,805
State grants and contracts		545,431		394,880
Non-governmental grants and contracts		93,556		1,599
Sales and services of educational activities		18,016		2,485
Auxiliary enterprises (net of discounts of		10,010		2, 103
\$1,098,887 for 2021 and \$1,151,895 for 2020)		1,156,664		1,003,379
Other operating revenues (net of discounts of \$-0-)		323,649		304,595
Total Operating Revenues (Schedule A)	_	6,716,137	_	6,235,003
Total Operating Nevertues (Schedule A)	_	0,710,137	_	0,233,003
Operating Expenses				
Instruction		9,123,744		9,289,414
Public service		32,352		375,981
Academic support		2,942,727		3,047,282
Student services		1,664,427		1,629,873
Institutional support		4,952,541		3,435,168
Operation and maintenance of plant		1,971,973		1,529,065
Scholarships and fellowships		4,300,457		3,388,942
Auxiliary enterprises		2,275,234		2,080,328
Depreciation		2,266,253		2,320,430
Total Operating Expenses (Schedule B)	_	29,529,708	_	27,096,483
Operating Loss		(22,813,571)	_	(20,861,480)
, ,	_		_	<u>, , , , , , , , , , , , , , , , , , , </u>
Non-Operating Revenues (Expenses)				
State appropriations		6,186,614		6,108, 4 87
Ad-valorem taxes - maintenance & operations		8,882,969		7,962,107
Ad-valorem taxes - debt service		2,204,860		2,087,440
Federal revenue, non-operating		10,274,825		7,162,020
Gifts		149,560		500,812
Insurance recoveries		138,184		-
Investment income (net of investment expenses)		1,304,772		935,022
Gain (loss) on disposal of capital assets		(66,702)		(91,453)
Royalty income		318,352		145,193
Interest on capital related debt		(884,742)		(901,159)
Net Non-Operating Revenues (Schedule C)		28,508,692	_	23,908,469
Income Before Other Revenues		5,695,121		3,046,989
Other Revenues				
Additions to Permanent Endowments		100,650		240,750
Total Other Revenues	_	100,650	_	240,750
Increase in Net Position	_	5,795,771	_	3,287,739
		5,. 30,. , 1		5,25, 1, 53
Net Position		30 616 202		35 330 643
Net position - beginning of year	_	38,616,382	_	35,328,643
Net position - end of year	\$_	44,412,153	\$ <u></u>	38,616,382

Current Unrestricted Funds

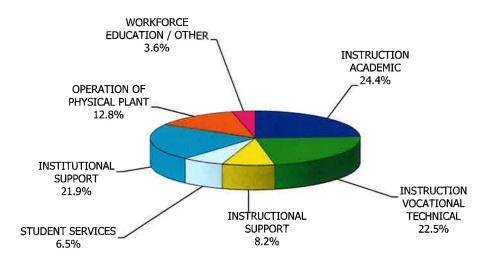
Revenues by Major Function



TUITION & FEES	6,858,557	29.60%
LOCAL TAXES	10,275,000	44.34%
STATE APPROPRIATIONS	5,315,529	22.94%
OTHER REVENUES	725,000	3.13%
	23,174,086	

Current Unrestricted Fund

Expenditures by Function



Budget data is for 21-22

PANOLA COLLEGE SCHEDULE F

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended August 31, 2021

Federal Grantor/Pass Through Grantor/ Program Title U. S. Department of the Treasury	Federal CFDA Number	Grantor's	Amounts Passed-Through to Subrecipients	Pas	penditures and ss-Through pursements
Passed Through From:					
Panola County					
COVID-19 - Coronavirus Relief Fund	21.019	N/A		\$	54,350
Total U.S Department of the Treasury		•			54,350
U. S. Department of Education					
Direct:					
Student Financial Aid Cluster:					
Federal Supplemental Educational Opportunity Grant	84.007			\$	32,126
Federal Workstudy Program	84.033			•	33,715
Federal Pell Grant Program	84.063				3,520,748
Federal Direct Student Loans	84.268				1,743,607
Total Student Financial Aid Cluster Direct:					5,330,196
COVID-19 - Education Stabilization Fund	84.425E				1,984,666
COVID-19 - Education Stabilization Fund	84.425F				2,705,602
COVID-19 - Education Stabilization Fund	84.425M				127,026
Passed through from:	04.42514	!			127,020
Texas Higher Education Coordinating Board					
COVID-19 - Education Stabilization Fund	84.425C	N/A			72,984
Total COVID-19 - Education Stabilization Fund			- -		4,890,278
Passed Through From:					
Literacy Council of Tyler					
Adult Education - Basic Grants to States	84.002	0818ALAC00			47,007
Adult Education - Accelerate Texas	84.002	0819AEL001			60,562
Adult Education - Workforce Integration	84.002	0820AEL001			5,074
Angelina College	000_	0010/111001			5,67 .
Adult Education - Basic Grants to States	84.002	1718PAN000			152,791
Subtotal Adult Education - Basic Grants to States			•		265,434
Texas Higher Education Coordinating Board			•		<u> </u>
Career and Technical Education - Basic Grants to State	84.048	23698			370,410
Total U. S. Department of Education			•		10,856,318
·			•		
U.S. Department of Health and Human Services					
Temporary Assistance for Needy Families Cluster					
Passed Through From:					
East Texas Council of Governments					
Temporary Assistance for Needy Families	93.558	PC-TANF-PY20-0	1		20,796
Temporary Assistance for Needy Families	93.558	PC-TANF-PY19-0	1		1,736
Temporary Assistance for Needy Families	93.558	PC-TII-PY18-01			1,079
Literacy Council of Tyler					, -
Adult Education - Temporary Assistance for Needy Fan	93.558	0818ALAB00			16,377
Subtotal Temporary Assistance for Needy Families C			•		39,988
Total U.S. Department of Health and Human Services			•		39,988
Total Federal Awards			\$ -	\$	10,950,656
					-,,

See accompanying independent auditor's report on supplementary information and notes to schedule of expenditures of federal awards.

PANOLA COLLEGE SCHEDULE G

SCHEDULE OF EXPENDITURES OF STATE AWARDS

For the Year Ended August 31, 2021

	Grant		
Grantor Agency/	Contract		
Program Title	Number	Exp	oenditures
Texas Workforce Commission			
Skills Development Fund COVID-19 Special Initia	tive	\$	99,639
Passed Through From:		-	-
Adult Education GR-Adult Education			
Literacy Council of Tyler			
Adult Education - Basic Grants to States			92,052
Subtotal Texas Workforce Commission			191,691
Texas Higher Education Coordinating Board			
Texas Educational Opportunity Grant			268,128
60x30 Texas College Readiness			11,032
COVID-19 Nursing Innovation Grant Program			69,908
Subtotal Texas Higher Education Coordinati	ng Board		349,068
	9 = 0		2 12/000
Texas Veterans Commission			
Hazelwood Legacy Program			4,672
Subtotal Texas Veterans Commission			4,672
Total State Awards		\$	545,431
State Grants and Revenues -Per Schedule A		\$	545,431



Government Finance Officers Association

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For its Annual Comprehensive Financial Report For the Fiscal Year Ended

August 31, 2021

Christopher P. Morrill

Executive Director/CEO



FORT WORTH, Texas, May 23, 2022 – Riding an incredible post-season wave of momentum, Daylon Swearingen (2019 Panola College Rodeo Team World Champion Bull Rider) capped a dominant season by winning the 2022 PBR (Professional Bull Riders) World Finals: Unleash The Beast to be crowned the 2022 PBR World Champion in what was one of the most ferocious championship races in organizational history.