Five Year Trend in Total Number of Degrees and Certificates Awarded

| Degree/Certificate <br> Awarded Between <br> 9/1 and 8/31 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Associate Degree: <br> Academic | 171 | 207 | 227 | 213 | 216 | 221 | $2.3 \%$ | $29.2 \%$ |
| Associate Degree: <br> Career Technical | 226 | 156 | 135 | 146 | 115 | 129 | $12.2 \%$ | $-42.9 \%$ |
| Certificate: <br> Career Technical | 308 | 243 | 321 | 313 | 281 | 288 | $2.5 \%$ | $-6.5 \%$ |
| Total | 705 | $\mathbf{6 0 6}$ | $\mathbf{6 8 3}$ | $\mathbf{6 7 2}$ | $\mathbf{6 1 2}$ | $\mathbf{6 3 8}$ | $4.2 \%$ | $-9.5 \%$ |


| Completers | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Core Completers | 145 | 184 | 216 | 183 | 180 | 203 | $12.8 \%$ | $40.0 \%$ |
| Field of Study <br> Completers | 9 | 28 | 15 | 34 | 55 | 50 | $-9.1 \%$ | $455.6 \%$ |
|  <br> Certificate Awards | 705 | 606 | 683 | 672 | 612 | 638 | $4.2 \%$ | $-9.5 \%$ |
| Total Completers | $\mathbf{8 5 9}$ | $\mathbf{8 1 8}$ | $\mathbf{9 1 4}$ | $\mathbf{8 8 9}$ | $\mathbf{8 4 7}$ | $\mathbf{8 9 1}$ | $5.2 \%$ | $3.7 \%$ |

Source: Registrar Completers Report

## Completers* Within 150\% of Program Length

| Cohort Year | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total Number <br> Certificate <br> Completers | 27 | 27 | 27 | 30 | 35 | 30 | 31 | 33 |
| Total Number <br> Associates <br> Degree <br> Completers | 55 | 53 | 96 | 86 | 98 | 87 | 100 | 84 |
| Percent of <br> Cohort <br> Completers | $23 \%$ | $20 \%$ | $30.4 \%$ | $28.3 \%$ | $28 \%$ | $28 \%$ | $37 \%$ | $37 \%$ |

* Completers are students who enrolled as freshmen during the fall semester of the cohort year and completed a certificate program or an associate degree within one and one/half of the required time in which the program is typically completed.

Source: IPEDS Graduation Rates

## Ten-year Trend in Enrollment

## Fall and Spring Semesters

| Year | $2013-$ <br> 2014 | $2014-$ <br> 2015 | $2015-$ <br> 2016 | $2016-$ <br> 2017 | $2017-$ <br> 2018 | $2018-$ <br> 2019 | $2019-$ <br> 2020 | $2020-$ <br> 2021 | $2021-$ <br> 2022 | 2023 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| FALL <br> student count | 2,701 | 2,579 | 2,685 | 2,672 | 2,660 | 2,773 | 2,613 | 2,531 | 2,475 | 2,387 |
| SPRING <br> student count | 2,405 | 2,440 | 2,455 | 2,515 | 2,444 | 2,500 | 2,350 | 2,347 | 2,248 | 2,106 |

Source: Registrar Enrollment Report- Unduplicated Student Count (ORD)

Percent Change

|  | 1 year | 5 years | 9 years |
| :--- | :---: | :---: | :---: |
| FALL | $-3.6 \%$ | $-10.3 \%$ | $-11.6 \%$ |
| SPRING | $-6.3 \%$ | $-13.8 \%$ | $-12.4 \%$ |

Enrollment by Full-time / Part-time Status
Fall Semesters 2017-2022

| Status | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full-time | 1,263 | 1,176 | 999 | 1,001 | 1,002 | 952 | $-5.0 \%$ | $-24.6 \%$ |
| Part-time | 1,393 | 1,597 | 1,614 | 1,530 | 1,473 | 1,435 | $-2.6 \%$ | $13.9 \%$ |
| Total | 2,656 | 2,773 | 2,613 | 2,531 | 2,475 | 2,387 | $-3.6 \%$ | $-10.1 \%$ |

Source: Registrar Student Profile Sheet (fall)

## Enrollment by Ethnicity and Gender Fall 2022

| Ethnic Group | Male | Female | Total |
| :--- | :---: | :---: | :---: |
| White/Non-Hispanic | 487 | 885 | 1,372 |
| Black/Non-Hispanic | 91 | 326 | 417 |
| Hispanic | 178 | 299 | 477 |
| Asian | 7 | 14 | 21 |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 |
| American Indian or Alaskan Native | 3 | 6 | 9 |
| International | 12 | 14 | 26 |
| Multi-racial | 26 | 39 | 65 |
| Total | $\mathbf{8 0 4}$ | $\mathbf{1 , 5 8 3}$ | $\mathbf{2 , 3 8 7}$ |

## Five-year Trend of Student Full-time Equivalency Fall Semesters

| Full-time <br> Equivalent | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :--- |
| Academic <br> Semester Hours | 1,672 | 1,565 | 1,432 | 1,345 | 1,308 | 1,288 | $-1.5 \%$ | $-23.0 \%$ |
| Career / Technical <br> Semester Hours | 609 | 578 | 540 | 565 | 597 | 544 | $-8.9 \%$ | $-10.7 \%$ |
| Non-funded and <br> Non-reported <br> Semester Hours | 19 | 24 | 19 | 15 | 19 | 20 | $5.3 \%$ | $5.3 \%$ |
| Total FTE | 2,300 | 2,167 | 1,991 | 1,925 | 1,924 | $\mathbf{1 , 8 5 2}$ | $-3.7 \%$ | $-19.5 \%$ |

Source: Registrar-Fall Student Profile (full-time equivalents = total semester hours divided by 12)

Ten Year Trend of Credit Students by Ethnicity Fall Semesters

| Ethnic Group | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| White only | 1,798 | 1,717 | 1,781 | 1,765 | 1,726 | 1,789 | 1,724 | 1,509 | 1,613 | 1,372 |
| Black only | 616 | 565 | 573 | 586 | 583 | 586 | 501 | 495 | 457 | 417 |
| Hispanic only | 165 | 186 | 202 | 158 | 183 | 221 | 223 | 428 | 254 | 477 |
| Asian only | 8 | 12 | 14 | 22 | 26 | 20 | 25 | 23 | 32 | 21 |
| Native Hawailan <br> only | 1 | 1 | 5 | 5 | 4 | 4 | 3 | 0 | 1 | 0 |
| American Indian/ <br> Alaskan Native only | 25 | 30 | 26 | 31 | 32 | 39 | 38 | 8 | 48 | 9 |
| International only | 41 | 27 | 38 | 58 | 55 | 46 | 37 | 13 | 23 | 26 |
| Multi-racial | 47 | 41 | 39 | 43 | 50 | 68 | 62 | 55 | 64 | 65 |
| Total | $\mathbf{2 , 7 0 1}$ | $\mathbf{2 , 5 7 9}$ | $\mathbf{2 , 6 7 8}$ | $\mathbf{2 , 6 6 8}$ | $\mathbf{2 , 6 5 9}$ | $\mathbf{2 , 7 7 3}$ | $\mathbf{2 , 6 1 3}$ | $\mathbf{2 , 5 3 1}$ | $\mathbf{2 , 4 9 2}$ | $\mathbf{2 , 3 8 7}$ |

## Five Year Trend in Distance Learning Student Unduplicated Head Count

| Headcount | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Internet | 1,685 | 1,794 | 1,798 | 1,781 | 1,489 | 1,666 | $11.9 \%$ | $-1.1 \%$ |
| Hybrid | --- | --- | --- | 230 | 312 | 301 | $-3.5 \%$ | $\mathrm{~N} / \mathrm{A}$ |
| Interactive <br> Video (ITV) | 105 | 157 | 20 | 25 | 16 | 51 | $218.8 \%$ | $-51.4 \%$ |
| Virtual <br> College- <br> (internet <br> based) | 10 | 1 | 1 | 0 | 0 | 0 | $0 \%$ | $-100 \%$ |
| TOTAL | 1,800 | 1,895 | 1,819 | 2,036 | 1,817 | 1,775 | $-2.3 \%$ | $-1.4 \%$ |

[^0]Continuing Education
Fall Contact Hours and Student Count

| Fall <br> Semester | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 1 Year <br> Change | 5 Year <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Contact <br> Hours | 16,758 | 14,632 | 18,428 | 13,291 | 9,653 | 10,789 | $11.8 \%$ | $-35.6 \%$ |
| Student <br> Count | 396 | 293 | 261 | 254 | 237 | 238 | $0.4 \%$ | $-39.9 \%$ |

Source: Fall Quarter Enrollment Report from Registrar (ORD)

## Full-time Employees by Ethnicity and Gender

Fall 2022

| Ethnic Group | Male | Female | Total |
| :--- | :---: | :---: | :---: |
| Hispanic/ Latino | 1 | 3 | 4 |
| American Indian/ <br> Alaskan Native | 0 | 1 | 1 |
| Asian | 0 | 1 | 1 |
| Black/ African <br> American | 6 | 0 | 11 |
| Native Hawaiian/ Other <br> Pacific Islander | 0 | 83 | 126 |
| White/ Non-Hispanic | 0 | 1 | 1 |
| Two or more races | 50 | 100 | 150 |
| Totals | 0 | 0 | 17 |

## Full-time Instructional Faculty by Gender and Degree

## Fall 2022

| Degree | Male | Female Total |  |
| :--- | :---: | :---: | :---: |
| Doctorate | 1 | 4 | 5 |
| Master's w/30+ Hours | 2 | 1 | 3 |
| Master's | 16 | 26 | 42 |
| Bachelor's | 4 | 7 | 11 |
| Less than Bachelor's | 3 | 4 | 7 |
| Totals | 26 | 42 | 68 |

## All Instructional Faculty by Gender and Degree

## Fall 2022

| Degree | Male | Female | Total |
| :--- | :---: | :---: | :---: |
| Doctorate | 4 | 10 | 14 |
| Master's w/30+ Hours | 2 | 2 | 4 |
| Master's | 39 | 60 | 99 |
| Bachelor's | 8 | 14 | 22 |
| Less than Bachelor's | 8 | 8 | 16 |
| Totals | 61 | 94 | 155 |

Source: Human Resources Director (includes full- and part-time faculty)


[^0]:    Source: Registrar Student Profile Sheet (fall); unduplicated by category only

