

Online Resume for Legislators and Other Policymakers PANOLA COLLEGE

Location: Carthage, Upper East Region

Small Accountability Peer Group: Clarendon College, Frank Phillips College, Galveston College, HCJCD, Howard College, Northeast Texas Community College, Ranger College, SouthWest College for the Deaf, Vernon College, Western Texas College

Degrees Offered: Associate's, Certificate 1

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Enrollment						
Race/Ethnicity	Fall 2015		Fall 2019		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent
White	1,662	62.4%	1,612	61.7%	1,508	59.6%
Hispanic	341	12.8%	389	14.9%	427	16.9%
African-American	579	21.7%	512	19.6%	522	20.6%
Asian/Pacific Isl.	14	.5%	22	.8%	23	.9%
Other	68	2.6%	76	2.9%	49	1.9%
Total	2,664	100.0%	2,611	100.0%	2,529	100.0%
Enrolled in Dev Ed	446	16.7%	296	11.3%	230	9.1%
Enrolled Dual Credit	570	21.4%	962	36.8%	1,033	40.8%

Funding						
Source	FY 2015 Amount	Pct of Total	FY 2019 Amount	Pct of Total	FY 2020 Amount	Pct of Total
Appropriated Funds	\$6,092,856	23.5%	\$6,601,353	23.1%	\$6,503,367	21.6%
Federal Funds	\$9,361,515	36.1%	\$7,703,359	26.9%	\$7,931,825	26.3%
Tuition & Fees	\$2,974,067	11.5%	\$3,794,342	13.3%	\$3,758,260	12.5%
Total Revenue	\$25,945,040	100.0%	\$28,606,331	100.0%	\$30,132,705	100.0%

Tax Rate per \$100 Taxable Property		
FY 2015	FY 2019	FY 2020
\$.213500	\$.270400	\$.251200

Costs								
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH								
Fiscal Year	Institution				Peer Group			
	In-District	Percent Increase	Out-of-District	Percent Increase	In-District	Percent Increase	Out-of-District	Percent Increase
2016	\$2,190	.0%	\$3,630	.0%	\$2,546	.0%	\$3,712	.0%
2017	\$2,280	4.1%	\$3,780	4.1%	\$2,616	2.7%	\$3,869	4.2%
2018	\$2,340	2.6%	\$3,900	3.2%	\$2,722	4.1%	\$4,031	4.2%
2019	\$2,340	.0%	\$3,900	.0%	\$2,733	.4%	\$4,045	.3%
2020	\$2,520	7.7%	\$4,290	10.0%	\$2,773	1.5%	\$4,196	3.7%
2021	\$2,580	2.4%	\$4,470	4.2%	\$2,860	3.1%	\$4,300	2.5%

Financial Aid				
Fiscal Year	Institution		Peer Group	
	Percent	Avg Amt	Percent	Avg Amt
Federal, State, Institutional or Other Grants Known by Institutions				
2018	57%	\$4,168	57%	\$4,593
2019	49%	\$5,156	56%	\$4,742
Federal Student Loans				
2018	24%	\$5,455	14%	\$5,162
2019	17%	\$5,276	13%	\$5,173
Federal (Pell) Grants				
2018	39%	\$4,489	33%	\$4,310
2019	38%	\$4,751	30%	\$4,670

Student Success															
Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years					Graduates Employed and/or Enrolled in Four-year Institution the Following Fall				Three-year Graduation and Persistence for First-time, Full-time Undergraduate Students Requiring Developmental Education						
Cohort & Duration	Institution		Peer Group Avg		Year	Institution		Peer Group	Fall 2015		Fall 2016		Fall 2017		
	Cohort	Rate	Cohort	Rate		Cohort	Rate		Cohort	Rate	Cohort	Rate	Cohort	Rate	
Fall 2013 3-year	395	24.1%	306	27.1%	FY 2015	96.4%	90.3%	Institution	240	40.8%	239	31.4%	238	35.7%	
Fall 2016 3-year	405	36.0%	271	32.5%	FY 2018	90.4%	89.0%		Peer Group	168	40.5%	160	30.6%	151	38.4%
Fall 2017 3-year	417	33.1%	281	33.8%	FY 2019	90.2%	89.9%		Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More						
Fall 2012 4-year	377	34.0%	295	28.8%	Two-year Persistence of First-time, Full-time Credential-seeking Undergraduates					Institution					
Fall 2015 4-year	410	36.6%	269	36.8%	Fall 2013					Peer Group Avg					
Fall 2016 4-year	405	41.7%	271	36.9%	Fall 2017					< 30 SCH					
Fall 2010 6-year	369	35.5%	322	35.1%	Fall 2018					30+ SCH					
Fall 2013 6-year	395	36.5%	307	40.1%	Institution Persistence at:					< 30 SCH					
Fall 2014 6-year	404	46.8%	293	42.0%	Total					30+ SCH					
					Total					30+ SCH					
					Same					< 30 SCH					
					Other					30+ SCH					
					Peer Group Persistence at:					< 30 SCH					
					Total					30+ SCH					
					Same					< 30 SCH					
					Other					30+ SCH					