General Information:

Primary Service Area Population: 104,551 (2000 Census)
District Assessed Valuation: $2,683,865,293 (FY 2002)
District Assessed Tax Rate: 0.108280 (FY 2002)
District Total Education and General Fund Expenditure: $13,958,057 (FY 2002)
District Total Course-Based Remediation Appropriations: $289,446 (Biennium 2001 - 2002)

Fall 2002 College Faculty Information:
Total Faculty - 106 % Fulltime -College -- 60.4 %

Fall 2002 Student Characteristics:
Based on students enrolled in semester and non-semester length courses

<table>
<thead>
<tr>
<th></th>
<th>College</th>
<th>Statewide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Headcount</td>
<td>1,693</td>
<td>515,771</td>
</tr>
<tr>
<td>Average Age</td>
<td>24.2</td>
<td>25.6</td>
</tr>
</tbody>
</table>

Percentages of:

- Academic Majors: 65.6 %
- Technical Majors: 34.4 %
- Male: 34.1 %
- Female: 65.9 %

Ethnicity (in percent*)

- White: 75.7 %
- Black: 19.3 %
- Hispanic: 2.0 %
- Asian: 0.3 %
- American Indian: 0.8 %
- International: 0.4 %
- Other: 0.0 %

* Percentages may not add to 100 due to rounding

FTSE Fall Enrollment (1 FTSE = 15 SCH or 300 Contact Hours)
includes all courses reported for state funding on CBM004 CBM00C. FTSE = Full-Time-Student Equivalent

<table>
<thead>
<tr>
<th>Year</th>
<th>In District</th>
<th>Out of District</th>
<th>In District</th>
<th>Out of District</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000</td>
<td>692</td>
<td>100</td>
<td>213</td>
<td>114</td>
<td>1,119</td>
</tr>
<tr>
<td>2001</td>
<td>702</td>
<td>133</td>
<td>208</td>
<td>91</td>
<td>1,134</td>
</tr>
<tr>
<td>2002</td>
<td>750</td>
<td>180</td>
<td>212</td>
<td>85</td>
<td>1,227</td>
</tr>
</tbody>
</table>

College Programs Offered as of January 20, 2004

- Total Technical Programs: 11
- Number of AAS Degrees: 8
- Number of Certificates: 19

College Degrees/Certificates Conferred 2001-2002 Graduates

<table>
<thead>
<tr>
<th></th>
<th>Academic</th>
<th>Technical</th>
</tr>
</thead>
<tbody>
<tr>
<td>Degrees</td>
<td>113</td>
<td>40</td>
</tr>
<tr>
<td>Certificates</td>
<td>126</td>
<td></td>
</tr>
<tr>
<td>Total Award</td>
<td>113</td>
<td>166</td>
</tr>
</tbody>
</table>

Texas Grant I 2003 Year-End Award Statistics

- Number of Initial Awards: 120
- Number of Renewals: 44
- Amount of Initial Awards: $141,143.00
- Amount of Renewal Awards: $45,720.00

Texas Grant II 2003 Year-End Award Statistics

- Number of Initial Awards: 65
- Number of Renewals: 20
- Amount of Initial Awards: $71,297.00
- Amount of Renewal Awards: $22,860.00

Please note: If the institution is part of a district, grant information is displayed per district.